

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERT. HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$303,003,357	/3.18 %	\$18,868,214	/1.67 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,010,811,779	/31.60 %	\$147,656,515	/13.10 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$6,647,992	/0.07 %	\$248,743	/0.02 %
HEAVY CONSTRUCTION	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$1,180	/0.00 %	\$1,180	/0.00 %
TOTAL FOR THIS CATEGORY			\$3,320,464,309	/34.85 %	\$166,774,654	/14.79 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$15,703,325	/0.16 %	\$4,093,181	/0.36 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$12,056,402	/0.13 %	\$6,049,469	/0.54 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$791,544,018	/8.31 %	\$158,007,562	/14.01 %
TOTAL FOR THIS CATEGORY			\$819,303,746	/8.60 %	\$168,150,212	/14.91 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$216,342,652	/2.27 %	\$51,366,979	/4.56 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$30,677,996	/0.32 %	\$7,397,459	/0.66 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$75,116,699	/0.79 %	\$18,675,830	/1.66 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,998,634	/0.02 %	\$68,695	/0.01 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$18,492,524	/0.19 %	\$2,725,346	/0.24 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,525,201	/0.03 %	\$24,592	/0.00 %
			\$345,153,709	/3.62 %	\$80,258,903	/7.12 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$33,102,429	/0.35 %	\$3,217,620	/0.29 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$58,909,132	/0.62 %	\$648,521	/0.06 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$376,596,992	/3.95 %	\$110,972,648	/9.84 %
TOTAL FOR THIS CATEGORY			\$468,608,554	/4.92 %	\$114,838,790	/10.19 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$29,359,931	/0.31 %	\$147,501	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$490	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$46,236,448	/0.49 %	\$3,321,338	/0.29 %
OTHER SERVICES	7211	AWARDS	\$3,215,260	/0.03 %	\$280,478	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$198,294	/0.00 %	\$272	/0.00 %
OTHER SERVICES	7218	PUBLICATIONS	\$5,690,949	/0.06 %	\$813,149	/0.07 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$227,283	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$34,018,031	/0.36 %	\$3,861,224	/0.34 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$12,330,365	/0.13 %	\$2,236,831	/0.20 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$18,135,071	/0.19 %	\$864,666	/0.08 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$553,124	/0.01 %	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$667,266,957	/7.00 %	\$80,452,995	/7.14 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$2,500,373	/0.03 %	\$15,006	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$533,865	/0.01 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$17,819,011	/0.19 %	\$766,513	/0.07 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$11,250	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$201,568,402	/2.12 %	\$46,631,887	/4.14 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,295,793	/0.01 %	\$0	
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$30,235,263	/0.32 %	\$8,295,770	/0.74 %

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OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$16,088,440	/0.17 %	\$2,363,707	/0.21 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$9,336,518	/0.10 %	\$620,363	/0.06 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$41,194,535	/0.43 %	\$5,361,809	/0.48 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$51,044,907	/0.54 %	\$4,842,533	/0.43 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$203,868,937	/2.14 %	\$55,387,739	/4.91 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$75,163,407	/0.79 %	\$4,619,828	/0.41 %
OTHER SERVICES	7277	CLEANING SERVICES	\$38,115,528	/0.40 %	\$6,101,000	/0.54 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$84,059,623	/0.88 %	\$26,180,990	/2.32 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$9,170,303	/0.10 %	\$160,649	/0.01 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$16,415,784	/0.17 %	\$3,760,966	/0.33 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$447,182,847	/4.69 %	\$59,961,942	/5.32 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$1,379,697	/0.01 %	\$42,285	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$931,444	/0.01 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$441,198	/0.00 %	\$345,365	/0.03 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$87,881,935	/0.92 %	\$5,416,703	/0.48 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,628,913	/0.23 %	\$772,905	/0.07 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$13,333,375	/0.14 %	\$317,428	/0.03 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$22,618,817	/0.24 %	\$296,926	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$22,903,547	/0.24 %	\$299,168	/0.03 %
TOTAL FOR THIS CATEGORY			\$2,233,955,936	/23.45 %	\$324,539,954	/28.78 %
COMMODITY PURCHASING	7300	CONSUMABLES	\$165,142,474	/1.73 %	\$46,076,522	/4.09 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$33,646,899	/0.35 %	\$4,892,489	/0.43 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,105,088	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,728,879	/0.07 %	\$3,318,032	/0.29 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$53,502,957	/0.56 %	\$1,490,841	/0.13 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$765,299,871	/8.03 %	\$20,126,974	/1.79 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$25,680,654	/0.27 %	\$1,194,384	/0.11 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$51,961,306	/0.55 %	\$423,970	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,375,405	/0.04 %	\$337,675	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,020,222	/0.05 %	\$37,521	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$26,072,524	/0.27 %	\$1,044,228	/0.09 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$146,422,759	/1.54 %	\$8,927,985	/0.79 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$52,728,610	/0.55 %	\$4,224,544	/0.37 %
COMMODITY PURCHASING	7331	PLANTS	\$1,429,949	/0.02 %	\$48,506	/0.00 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$4,507,701	/0.05 %	\$746,964	/0.07 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$137,809,767	/1.45 %	\$36,273,147	/3.22 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$15,343,265	/0.16 %	\$7,499,538	/0.67 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$4,516	/0.00 %	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$34,312	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$86,101	/0.00 %	\$1,223	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,585,375	/0.02 %	\$329,738	/0.03 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$12,883,954	/0.14 %	\$0	
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$50,684,120	/0.53 %	\$501,725	/0.04 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$213,088,282	/2.24 %	\$20,370,336	/1.81 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$21,055,852	/0.22 %	\$1,619,312	/0.14 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$8,401,983	/0.09 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,596,427	/0.10 %	\$31,800	/0.00 %

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COMMODITY PURCHASING	7377 COMPUTER EQUIPMENT - EXPENSED	\$20,461,362	/0.21 %	\$10,015,082	/0.89 %
COMMODITY PURCHASING	7378 COMPUTER EQUIPMENT - CONTROLLED	\$44,322,609	/0.47 %	\$33,283,342	/2.95 %
COMMODITY PURCHASING	7379 COMPUTER EQUIPMENT - CAPITALIZED	\$54,601,683	/0.57 %	\$20,929,711	/1.86 %
COMMODITY PURCHASING	7380 COMPUTER SOFTWARE - EXPENSED	\$97,179,554	/1.02 %	\$20,792,757	/1.84 %
COMMODITY PURCHASING	7384 PERSONAL PROP. ANIMALS - EXPENSED	\$7,793,801	/0.08 %	\$75,054	/0.01 %
COMMODITY PURCHASING	7385 COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,376,252	/0.01 %	\$1,172,140	/0.10 %
COMMODITY PURCHASING	7386 PERSONAL PROP. ANIMALS - CAPITALIZED	\$94,795	/0.00 %	\$0	
COMMODITY PURCHASING	7393 MERCHANDISE PURCH FOR RESALE	\$133,115,953	/1.40 %	\$8,726,010	/0.77 %
COMMODITY PURCHASING	7394 RAW MATERIAL PURCHASES	\$22,851,185	/0.24 %	\$530,019	/0.05 %
COMMODITY PURCHASING	7395 INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$20,170,389	/0.21 %	\$1,747,121	/0.15 %
COMMODITY PURCHASING	7406 RENTAL OF FURNISHINGS/EQUIPMT	\$62,205,727	/0.65 %	\$1,644,968	/0.15 %
COMMODITY PURCHASING	7411 RENTAL OF COMPUTER EQUIPMENT	\$17,248,886	/0.18 %	\$5,391,862	/0.48 %
COMMODITY PURCHASING	7415 RENTAL OF COMPUTER SOFTWARE	\$16,048,836	/0.17 %	\$4,465,562	/0.40 %
COMMODITY PURCHASING	7442 RENTAL OF MOTOR VEHICLES	\$6,343,897	/0.07 %	\$557,394	/0.05 %
COMMODITY PURCHASING	7445 RENTAL OF AIRCRAFT	\$1,722,904	/0.02 %	\$0	
COMMODITY PURCHASING	7449 RENTAL OF MARINE EQUIPMENT	\$105,706	/0.00 %	\$0	
COMMODITY PURCHASING	7510 TELECOM PARTS SUPPLIES	\$4,216,768	/0.04 %	\$845,089	/0.07 %
COMMODITY PURCHASING	7512 TELECOMMUNICATION EQUIP. CAPITALIZED	\$7,570,598	/0.08 %	\$1,549,249	/0.14 %
COMMODITY PURCHASING	7517 TELECOMM. EQUIPMENT - EXPENSED	\$7,730,518	/0.08 %	\$1,465,104	/0.13 %
COMMODITY PURCHASING	7519 INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$15,424	/0.00 %	\$0	
COMMODITY PURCHASING	7520 INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$682,198	/0.01 %	\$69,177	/0.01 %
COMMODITY PURCHASING	7521 REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$281,336	/0.00 %	\$116,096	/0.01 %
COMMODITY PURCHASING	7522 TELECOMMS-EQUIP RENTAL	\$1,373,844	/0.01 %	\$9,458	/0.00 %
TOTAL FOR THIS CATEGORY		\$2,340,713,501	/24.57 %	\$272,902,667	/24.20 %
TOTAL FOR ALL CATEGORIES		\$9,528,199,757	100 %	\$1,127,465,183	100%